

COURT EXPENDITURES
Appellate and Superior Courts Narrative Summary
State Fiscal Year 2021

The expenditure information - funds spent by the Appellate Courts, Superior Court, and probation departments of Arizona – are summarized in this report. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for state fiscal year (FY) 2021. The major expenditure categories listed below represent monies expended from five sources:

- **PRIMARY BUDGET:** Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;
- **STATE FUNDS:** Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;
- **FEDERAL FUNDS:** Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);
- **PRIVATE FUNDS:** Expenditures of additional grants from other sources; and,
- **LOCAL FUNDS:** Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Appellate Courts

Total expenditures in the Supreme Court decreased 2.8% from \$63,392,704 in FY 2020, to \$61,611,102 in FY 2021. Most of these are expenditures of the Administrative Office of the Courts associated with the administration of Arizona's court system. Expenditures for the Court of Appeals increased 2.4% from \$16,709,413 in FY 2020 to \$17,109,904 in FY 2021.

Superior Court

Total expenditures in the Superior Court (including administration and clerk's offices) decreased 4.1% from \$296,811,144 in FY 2020 to \$284,521,259 in FY 2021. Primary budget (county) expenditures of \$242,086,803 accounted for 85.1% of the total expenditures. The state contributes 6.9% of the funds expended in Superior Court.

Probation

Expenditures in Superior Court Probation (including adult, juvenile and combined departments, and juvenile detention) decreased 1.4% from \$332,196,945 in FY 2020 to \$327,425,402 in FY 2021. State fund expenditures of \$58,058,352 account for 17.7% of the total probation expenditures.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2021

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2020 TOTAL
SUPREME COURT	\$ 5,888,128	\$ 0	\$ 0	\$ 0	\$ 5,888,128	\$ 5,701,933
ADMINISTRATIVE OFFICE [1]	5,974,225	29,423,296	0	0	35,397,521	57,373,892
TOTAL	\$11,862,353	\$29,423,296	\$ 0	\$ 0	\$ 41,285,649	\$ 63,075,825

[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS-YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 2017.

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2020 TOTAL
DIVISION ONE	\$11,825,804	\$ 0	\$ 0	\$ 0	\$ 11,825,804	\$ 11,541,713
DIVISION TWO	5,269,505	14,595	0	0	5,284,100	5,167,700
TOTAL	\$17,095,309	\$ 14,595	\$ 0	\$ 0	\$ 17,109,904	\$ 16,709,413

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2021

SUPERIOR COURT TOTAL
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS[1]	FUNDS	FUNDS	FUNDS		2020	TOTAL
APACHE	\$ 1,774,010	\$ 186,626	\$ 0	\$ 0	\$ 59,255	\$ 2,019,891	\$ 2,303,578	
COCHISE	5,435,708	174,185	0	0	305,781	5,915,674	6,357,856	
COCONINO	5,257,180	1,015,741	149,107	0	81,099	6,503,127	6,812,335	
GILA	4,021,995	158,748	26,912	0	252,168	4,459,823	4,673,184	
GRAHAM	1,763,566	97,143	0	0	124,664	1,985,373	2,231,100	
GREENLEE	588,440	31,908	0	0	0	620,348	1,060,712	
MARICOPA	136888235	13,237,206	0	0	17,104,779	167,230,220	168,223,745	
MOHAVE	6,539,169	965,097	36,627	0	349,348	7,890,241	8,350,463	
NAVAJO	3,531,892	478,431	19,739	0	168,263	4,198,325	4,043,245	
PIMA	40,248,599	1,368,296	0	0	1,964,740	43,581,635	45,655,607	
PINAL	14,040,339	386,243	0	0	1,156,182	15,582,764	21,432,704	
SANTA CRUZ	3,333,933	98,576	0	0	31,934	3,464,443	3,744,156	
YAVAPAI	9,153,321	1,017,030	0	0	568,912	10,739,263	11,409,334	
YUMA	7,746,029	353,896	0	0	326,689	8,426,614	8,848,518	
LA PAZ	1,764,387	114,028	20,256	0	4,847	1,903,518	1,664,607	
TOTAL	\$242,086,803	\$ 19,683,154	\$ 252,641	\$ 0	\$ 22,498,661	\$284,521,259	\$296,811,144	

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2021

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS[1]	FUNDS	FUNDS	FUNDS		2020	TOTAL
APACHE	\$ 1,172,058	\$ 186,626	\$ 0	\$ 0	\$ 59,255	\$ 1,417,939	\$ 1,461,374	
COCHISE	3,664,211	174,185	0	0	305,781	4,144,177	4,680,296	
COCONINO	3,773,969	1,015,741	149,107	0	23,512	4,962,329	5,248,844	
GILA	2,669,759	158,748	26,912	0	236,176	3,091,595	3,311,156	
GRAHAM	1,221,203	97,143	0	0	84,297	1,402,643	1,680,577	
GREENLEE	294,220	31,908	0	0	0	326,128	745,654	
MARICOPA	97,149,003	13,237,206	0	0	11,922,151	122,308,360	124,811,447	
MOHAVE	4,190,417	965,097	36,627	0	227,269	5,419,410	5,789,937	
NAVAJO	2,123,626	478,431	19,739	0	153,004	2,774,800	2,614,477	
PIMA	29,470,405	1,368,296	0	0	1,462,837	32,301,538	34,674,434	
PINAL	9,164,884	386,243	0	0	306,049	9,857,176	16,020,838	
SANTA CRUZ	2,532,765	98,576	0	0	31,934	2,663,275	2,932,607	
YAVAPAI	6,038,485	1,017,030	0	0	530,638	7,586,153	8,127,737	
YUMA	5,607,145	353,896	0	0	285,512	6,246,553	6,503,852	
LA PAZ	1,243,237	114,028	20,256	0	-15,024	1,362,497	1,142,195	
TOTAL	\$170,315,387	\$ 19,683,154	\$ 252,641	\$ 0	\$ 15,613,391	\$205,864,573	\$219,745,425	

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2021

SUPERIOR COURT CLERK

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS	FUNDS	FUNDS	FUNDS		2020	TOTAL
APACHE	\$ 601,952	\$ 0	\$ 0	\$ 0	\$ 0	\$ 601,952	\$	842,204
COCHISE	1,771,497	0	0	0	0	1,771,497		1,677,560
COCONINO	1,483,211	0	0	0	57,587	1,540,798		1,563,491
GILA	1,352,236	0	0	0	15,992	1,368,228		1,362,028
GRAHAM	542,363	0	0	0	40,367	582,730		550,523
GREENLEE	294,220	0	0	0	0	294,220		315,058
MARICOPA	39,739,232	0	0	0	5,182,628	44,921,860		43,412,298
MOHAVE	2,348,752	0	0	0	122,079	2,470,831		2,560,526
NAVAJO	1,408,266	0	0	0	15,259	1,423,525		1,428,768
PIMA	10,778,194	0	0	0	501,903	11,280,097		10,981,173
PINAL	4,875,455	0	0	0	850,133	5,725,588		5,411,866
SANTA CRUZ	801,168	0	0	0	0	801,168		811,549
YAVAPAI	3,114,836	0	0	0	38,274	3,153,110		3,281,597
YUMA	2,138,884	0	0	0	41,177	2,180,061		2,344,666
LA PAZ	521,150	0	0	0	19,871	541,021		522,412
TOTAL	\$ 71,771,416	\$ 0	\$ 0	\$ 0	\$ 6,885,270	\$ 78,656,686	\$	77,065,719

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2021

SUPERIOR COURT PROBATION TOTAL
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2020 TOTAL
APACHE	\$ 603,072	\$ 1,200,368	\$ 0	\$ 0	\$ 155,650	\$ 1,959,090	\$ 1,922,486
COCHISE	2,443,229	2,467,489	0	0	252,287	5,163,005	5,608,404
COCONINO	10,575,899	4,582,493	24,791	0	642,440	15,825,623	10,757,594
GILA	1,543,011	1,262,088	1,944	0	167,773	2,974,816	3,591,132
GRAHAM	222,455	1,853,434	0	0	170,726	2,246,615	2,348,110
GREENLEE	103,410	403,174	1,422	0	89,770	597,776	752,112
LA PAZ	224,081	454,021	0	0	24,322	702,424	709,128
MARICOPA	123,837,342	8,522,208	2,962,170	0	59,652,104	194,973,824	198,646,260
MOHAVE	3,520,041	3,594,946	0	0	736,760	7,851,747	8,277,954
NAVAJO	1,463,938	2,071,803	0	0	372,576	3,908,317	3,989,077
PIMA	26,993,319	12,730,418	1,128,097	0	2,066,913	42,918,747	44,722,748
PINAL	7,002,258	6,409,401	0	0	811,668	14,223,327	16,314,751
SANTA CRUZ	1,579,653	1,267,583	0	0	924,762	3,771,998	3,741,070
YAVAPAI	8,388,179	5,512,106	0	0	1,062,498	14,962,783	15,108,454
YUMA	7,660,632	5,726,820	1,238,864	0	718,994	15,345,310	15,707,665
TOTAL	\$196,160,519	\$ 58,058,352	\$ 5,357,288	\$ 0	\$ 67,849,243	\$327,425,402	\$332,196,945

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2021

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2020 TOTAL
COCHISE	\$ 672,746	\$ 1,751,173	\$ 0	\$ 0	\$ 252,287	\$ 2,676,206	\$ 2,838,187
COCONINO	4,397,151	2,377,278	0	0	469,778	7,244,207	5,038,410
MARICOPA	67,643,834	194,762	739,086	0	56,850,730	125,428,412	125,592,838
NAVAJO	1,463,938	2,071,803	0	0	372,576	3,908,317	3,989,077
PIMA	5,904,920	9,597,902	391,669	0	1,909,282	17,803,773	18,784,884
PINAL	2,688,620	3,935,211	0	0	639,987	7,263,818	7,401,842
YAVAPAI	4,340,295	3,327,995	0	0	1,033,653	8,701,943	8,921,900
YUMA	2,510,554	2,912,393	0	0	268,105	5,691,052	6,030,918
TOTAL	\$ 89,622,058	\$ 26,168,517	\$ 1,130,755	\$ 0	\$ 61,796,398	\$178,717,728	\$178,598,056

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2021

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2020 TOTAL
COCHISE	\$ 461,832	\$ 716,316	\$ 0	\$ 0	\$ 0	\$ 1,178,148	\$ 1,315,341
COCONINO	4,397,151	2,205,215	24,791	0	164,953	6,792,110	3,928,904
MARICOPA	21,087,779	8,327,446	2,223,084	0	2,801,374	34,439,683	36,490,811
PIMA	15,113,664	3,132,516	736,428	0	157,631	19,140,239	19,674,419
PINAL	2,156,819	2,474,190	0	0	171,681	4,802,690	4,707,002
YAVAPAI	1,421,392	2,184,111	0	0	28,845	3,634,348	3,521,558
YUMA	1,555,342	2,814,427	1,238,864	0	164,025	5,772,658	5,741,875
TOTAL	\$ 46,193,979	\$ 21,854,221	\$ 4,223,167	\$ 0	\$ 3,488,509	\$ 75,759,876	\$ 75,379,910

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2021

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2020 TOTAL
APACHE	\$ 488,845	\$ 1,200,368	\$ 0	\$ 0	\$ 155,650	\$ 1,844,863	\$ 1,833,980
GILA	982,942	1,262,088	1,944	0	167,773	2,414,747	2,920,298
GRAHAM	222,455	1,853,434	0	0	170,726	2,246,615	2,348,110
GREENLEE	70,190	403,174	1,422	0	89,770	564,556	712,869
LA PAZ	223,697	454,021	0	0	24,322	702,040	704,872
MOHAVE	2,103,198	3,594,946	0	0	736,760	6,434,904	6,919,510
SANTA CRUZ	511,230	1,267,583	0	0	47,796	1,826,609	1,779,472
TOTAL	\$ 4,602,557	\$ 10,035,614	\$ 3,366	\$ 0	\$ 1,392,797	\$ 16,034,334	\$ 17,219,111

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2021

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2020 TOTAL
APACHE	\$ 114,227	\$ 0	\$ 0	\$ 0	\$ 0	\$ 114,227	\$ 88,506
COCHISE	1,308,651	0	0	0	0	1,308,651	1,454,876
COCONINO	1,781,597	0	0	0	7,709	1,789,306	1,790,280
GILA	560,069	0	0	0	0	560,069	670,834
GREENLEE	33,220	0	0	0	0	33,220	39,243
LA PAZ	384	0	0	0	0	384	4,256
MARICOPA	35,105,729	0	0	0	0	35,105,729	36,562,611
MOHAVE	1,416,843	0	0	0	0	1,416,843	1,358,444
PIMA	5,974,735	0	0	0	0	5,974,735	6,263,445
PINAL	2,156,819	0	0	0	0	2,156,819	4,205,907
SANTA CRUZ	1,068,423	0	0	0	876,966	1,945,389	1,961,598
YAVAPAI	2,626,492	0	0	0	0	2,626,492	2,664,996
YUMA	3,594,736	0	0	0	286,864	3,881,600	3,934,872
TOTAL	\$ 55,741,925	\$ 0	\$ 0	\$ 0	\$ 1,171,539	\$ 56,913,464	\$ 60,999,868